

Citizens' Alert System

Fund 204

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Local	\$37,322	\$19,087	\$16,587	\$11,521	-40%
State	0	0	0	0	0%
Federal	26,577	0	0	20,000	0%
Miscellaneous	738	0	10,000	10,000	0%
Fund Balance	0	26,577	0	0	0%
From General Fund	22,214	10,341	29,765	15,031	45%
Total	\$86,851	\$56,005	\$56,352	\$56,552	1%
Expenses					
Personal Services	\$25,840	\$18,505	\$18,852	\$19,052	3%
Supplies & Operations	61,011	37,500	37,500	37,500	0%
Capital	0	0	0	0	0%
Future Expenditures	0	0	0	0	0%
Total	\$86,851	\$56,005	\$56,352	\$56,552	1%
Employees					
Permanent	0.50	0.50	0.50	0.50	0%
Hourly	0.00	0.00	0.00	0.00	0%
Total	0.50	0.50	0.50	0.50	0%

Budget Highlights

Catawba County provides an alert system to allow the public to be contacted by phone, text, and e-mail in case of a large-scale emergency. For Fiscal Year 2010/11, a new funding formula was developed that is centered on having a fair distribution of funding based on the size of the jurisdictions benefiting from the Citizens' Alert System. Specifically, the funding applies \$20,000 in Emergency Management Performance Grant funds and \$10,000 from Duke Energy (associated with the McGuire Nuclear Station) toward the cost of the Citizens' Alert System. The remaining \$26,352 is funded in part by municipalities and in part by the County. The following municipalities contribute to funding the Citizens' Alert System: Hickory, Newton, Catawba, Claremont, and Conover. All municipalities contribute funding based on their proportional population size within the County. The total contributed by all municipalities is \$11,521. Support for the non-municipal share comes from the County, which is equal to \$14,831.